

**Part A - District-Level Information**

School District Name	Edmeston
BEDS Code	470501
School Year	2020-21

**I) Contact Information**

	Mailing Address		
Contact First & Last Name	Sonja Rusweiler	Street Address Line 1	11 North Main Street
Title of Contact	Business Manager	Street Address Line 2	PO BOX 5129
Email Address	srusweiler@edmeston.net	City	Edmeston
Phone Number	6079659086	Zip Code	13335

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source																																																																																																		
	Total Spending	State/Local	Federal																																																																																																
<b>A) Total Major Operating Funds Spending</b>																																																																																																			
General Fund Total Expenditures & Transfers	\$10,900,190	\$10,873,816	\$26,374																																																																																																
Special Aid Fund Total Expenditures & Transfers	\$348,014	\$57,079	\$290,935																																																																																																
School Food Services Fund Total Expenditures & Transfers	\$348,510	\$96,010	\$252,500																																																																																																
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0																																																																																																
<b>Total Major Operating Funds Spending</b>	<b>\$11,596,714</b>	<b>\$11,026,905</b>	<b>\$569,809</b>																																																																																																
<b>B) Exclusions for Non-Instructional Costs</b>																																																																																																			
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<b>D) Projected 2020-21 Enrollment</b>																																																																																																			
Total District K-12 Enrollment	355																																																																																																		
Total District Pre-K Enrollment	18																																																																																																		
Total Preschool Special Education Enrollment	0																																																																																																		
Total District Enrollment	373																																																																																																		
<b>Total Funding Allocated to Individual Schools</b>	<b>\$8,726,991</b>	<b>\$8,409,682</b>	<b>\$317,309</b>																																																																																																
<b>Total Allocated Funding per Pupil</b>	<b>\$23,396.76</b>	<b>\$22,546.06</b>	<b>\$850.69</b>																																																																																																

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending																																																																		
	Total Spending	State/Local	Federal																																																																				
<b>A) General Support Costs</b>																																																																							
Board of Education	\$2,800	\$2,800	\$0	0.0	\$0.00																																																																		
Central Personnel	\$414,606	\$414,606	\$0	5.8	\$71,483.79																																																																		
Operation and Maintenance of Plant	\$531,494	\$531,494	\$0	6.0	\$88,582.33																																																																		
Other Central Services	\$414,911	\$414,911	\$0	0.0	\$0.00																																																																		
Employee Benefits for General Support Staff (see IV below)	\$233,551	\$233,551	\$0																																																																				
<b>Total General Support Costs</b>	<b>\$1,597,362</b>	<b>\$1,597,362</b>	<b>\$0</b>	<b>11.8</b>																																																																			
<b>Total General Support Costs per Pupil</b>	<b>\$4,282.47</b>	<b>\$4,282.47</b>	<b>\$0.00</b>																																																																				
<b>B) District Academic Support Costs</b>																																																																							
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<b>Total District Academic Support Costs per Pupil</b>	<b>\$246.93</b>	<b>\$246.93</b>	<b>\$0.00</b>																																																																				
<b>C) Other Post-Employment Benefits (OPEB)</b>																																																																							
	\$450,807	\$424,433	\$26,374																																																																				
<b>Total OPEB per Pupil</b>	<b>\$1,208.60</b>	<b>\$1,137.89</b>	<b>\$70.71</b>																																																																				
<b>Total Central District Costs Included in School Allocations</b>	<b>\$2,140,275</b>	<b>\$2,113,901</b>	<b>\$26,374</b>																																																																				
<b>Total Central District Costs per Pupil</b>	<b>\$5,738.00</b>	<b>\$5,667.29</b>	<b>\$70.71</b>																																																																				
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$6,586,716</b>	<b>\$6,295,781</b>	<b>\$290,935</b>																																																																				
<b>Total Allocated Funding per Pupil</b>	<b>\$17,658.76</b>																																																																						

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$2,419,955
Other Post-Employment Benefits	\$450,807
Total Employee Benefits for Active Employees	\$1,969,148
Total Personal Service in General Fund & Special Aid Fund	\$4,439,449
District Average Fringe Rate	44.36%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
470501040001	EDMESTON CENTRAL SCHOOL	470501	K-12 School	Pre-K	12	Yes		No		355	18	0	168	0	58	10.0	31.0	8.0	4.0	3.0	22.0	78.0	41.0	37.0
District Total										355	18	0	168	0	58	10.0	31.0	8.0	4.0	3.0	22.0	78.0	41.0	37.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
470501040001	EDMESTON CENTRAL SCHOOL	470501	\$2,933,769	\$554,469	\$1,547,382	\$894,626	\$656,470	\$6,586,716	\$4,252,976	\$82,397	\$1,378,112	\$0	\$197,232	\$187,892	\$488,107	\$6,586,716	\$6,295,781	\$290,935	\$6,586,716	\$16,879	\$780	\$2,140,275	\$8,726,991	\$23,397
<b>District Total</b>			<b>\$2,933,769</b>	<b>\$554,469</b>	<b>\$1,547,382</b>	<b>\$894,626</b>	<b>\$656,470</b>	<b>\$6,586,716</b>	<b>\$4,252,976</b>	<b>\$82,397</b>	<b>\$1,378,112</b>	<b>\$0</b>	<b>\$197,232</b>	<b>\$187,892</b>	<b>\$488,107</b>	<b>\$6,586,716</b>	<b>\$6,295,781</b>	<b>\$290,935</b>	<b>\$6,586,716</b>			<b>\$2,140,275</b>	<b>\$8,726,991</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
470501040001	EDMESTON CENTRAL SCHOOL	470501	Yes	Yes	18	0	0	0	18	\$66,750	\$15,647	\$0	\$82,397	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0
<b>Total in District Schools</b>					18	0	0	0	18	\$66,750	\$15,647	\$0	\$82,397	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
<b>District Total with CBOs</b>		18	0	0	0	18	\$66,750	\$15,647	\$0	\$82,397

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
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BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
470501040001	EDMESTON CENTRAL SCHOOL	470501							
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0