

EDMESTON CENTRAL SCHOOL

2021-22 School District Budget Notice

Overall Budget Proposal	Budget Adopted 20-21	Budget Proposed 21-22	Contingency Budget 21-22*
Total Budgeted Amount, Not Including Separate Propositions	\$ 10,638,125	\$ 10,215,239	\$ 10,108,275
Increase/Decrease for the 2021-22 School Year		\$ -422,886	\$ -529,850
Percentage Increase/Decrease in Proposed Budget		-3.975%	-4.981%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 2,654,009	\$ 2,642,904	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 2,654,009	\$ 2,642,904	\$ 2,642,904
F. Total Permissible Exclusions	\$ 227,692	\$ 186,743	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 2,509,710	\$ 2,456,161	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 2,426,317	\$ 2,456,161	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **	\$ 83,393	\$ 0	
Administrative Component	\$ 1,256,521	\$ 1,254,052	\$ 1,253,552
Program Component	\$ 7,314,234	\$ 7,163,233	\$ 7,093,769
Capital Component	\$ 2,067,370	\$ 1,797,954	\$ 1,760,954
Est. Basic STAR Exemption Savings ¹	** List Separate Propositions that are not included in the Total Budgeted Amount		
	Desc: Two (2) 63-Passenger Buses	Desc:	Desc:
\$ 366	\$ 260,000	\$	\$
*Statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.			
The annual budget vote for the fiscal year 2021-2022 by the qualified voters of the Edmeston Central School District, Otsego County, New York, will be held in the Edmeston Central School in said district on Tuesday, May 18, 2021 between the hours of 12:00 p.m. and 8:00 p.m., prevailing time in the Edmeston Central School District, at which time the polls will be opened to vote by voting ballot or machine.			
¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.			
**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.			

EDMESTON CENTRAL SCHOOL DISTRICT
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