



# 21-22 ANNUAL BUDGET NEWSLETTER

**BUDGET PROPOSAL:** \$10,215,239  
-3.975% DECREASE  
FROM LAST YEAR'S BUDGET

← →  
**PROPOSED TAX LEVY**  
DECREASE IS -.42%  
THIS IS THE CALCULATED  
TAX CAP FOR THE DISTRICT

**PUBLIC BUDGET HEARING**  
Tuesday, May 4, 2021 @7 P.M  
**AUDITORIUM**

← →  
**PUBLIC BUDGET VOTE**  
Tuesday, May 18, 2021  
Noon - 8:00 P.M.  
North Street Parking Lot

ESTIMATED REVENUE			
Category	2020-21 Amount	2021-22 Amount	Percent Change
NY State Aid	7,447,516	7,491,299	.59 %
Property Tax	2,654,009	2,642,904	-.4184 %
Other Revenue	91,600	56,036	-31.83 %
Reserves & Fund Balance	445,000	25,000	-.94 %
Total	10,638,125	10,215,239	-3.975 %

PROPOSED BUDGET			
Category	2020-21 Amount	2021-22 Amount	Percent Change
General Support	948,900	948,002	-.09 %
Instruction	5,211,422	5,147,289	-1.23 %
Transportation	595,279	563,408	-5.35 %
Employee Benefits	2,419,955	2,371,041	-2.02 %
Bonded Debt & Transfers	1,462,569	1,185,499	-18.94 %
Total	10,638,125	10,215,239	-3.975 %

The Budget is presented below in three component format. The three components consist of the following:

**ADMINISTRATIVE:** This component includes the costs related to the Administrative functions of the District including: Board of Education and District Meetings, Administrative personnel, Finance (Business Office), Legal Services, Data Processing Services, Employee Benefits, BOCES Services.

**PROGRAM:** This component includes costs related to education and instruction including: Instructional staff, In-service Trainings, Library, Audio-Visual Services, Athletics, Guidance, Health Services, Legal Services, Transportation, Transfers to the Lunch Fund, Employee Benefits, BOCES services.

**CAPITAL:** This component includes costs related to the operations and maintenance of the facilities and grounds as well as: Debt Service, Judgements and Claims, Property Tax Refunds, Capital Outlay, Staff Costs, Employee Benefits, BOCES Services.

**CAPITAL OUTLAY:** The Capital Outlay included in the Budget is \$100,000. The project will be the addition of an Oil/Water Separator at the Bus Garage.

3-PART BUDGET APPROPRIATIONS SUMMARY			
Category	2020-21 Amount	2021-22 Amount	Percent Change
Administrative	1,256,521	1,254,052	-.20 %
Program	7,314,234	7,163,233	-2.06 %
Capital	2,067,370	1,797,954	-13.03 %
Total	10,638,125	10,215,239	-3.975 %

## CURRENT RESIDENT OR

## ECRWSS POSTAL PATRON



**BOARD OF EDUCATION:** John E. Holdorf — President, Jay Lyon — Vice President, Holly Bennett, Laura J. Hawes, Timothy Johnson

**ADMINISTRATION:** Dr. Gary Furman, Superintendent of Schools; Christine Nichols, Building Principal; Sonja Rusweiler, Business Manager, Kevin Kelly, Director of Special Education

### MESSAGE FROM THE SUPERINTENDENT

Dear Edmeston CSD Residents,

This school year has presented challenges to all of us. Yet, ECS has been able to provide in-person learning opportunities to students due to the commitment of our staff, administrators, and BOE members to our students. The administrators and BOE members have been prudent in their preparation of the 2021-22 school budget. While this budget is \$422K less than the 2020-21 budget and has a -.42% tax levy, we have been able to maintain the District's current programs and support three new teaching positions and a social worker to meet the learning and social emotional needs of our ECS students. We appreciate your support of the Edmeston Central School District.

**ELECTION OF BOARD OF EDUCATION SEATS:** Two (2) seats on the Board of Education will be on the ballot. Each seat is for a three (3) year term. There are currently five (5) seats on the Board of Education. The following candidates have submitted petitions:

#### **David Delker**

Dave Delker has been a resident of Edmeston since 2016. He and his wife Karen own the Delker and Terry Funeral Home. David is a 1991 graduate of SUNY Canton. He is interested in joining the Board of Education to give back to the community. In addition, with new challenges and difficulties facing our district, it helps to have a diverse group helping to steer us through. David hopes to compliment the current board members

#### **Jodi (Laura) Hawes**

Jodi is a life time resident of the Edmeston Central School District. Each member of the Hawes family has graduated from ECS. Jodi has work at NYCM for almost 41 years. She has served on the board of education for 12 years. Jodi is pleased to be part of the team that is working together to ensure that our kids get the best education possible. She enjoys spending time with family and visiting the ocean each summer.

**Bus Purchase Propositions:** The ballot will include a separate proposition for the purchase of two (2) 63-passenger buses not to exceed a maximum aggregate cost of \$260,000 to replace existing buses.